## **APPENDIX D**

# **Ridership Estimate Tables**

Note: the <mark>Yellow</mark> highlighted tables were used for the near-term and longer term recommended local service options

					How does the	proposed rou	te compare to	each peer route	?		
			(Each							route)	
		Dec du chuite	المعط		Desirant	Camira		Convior	Markefee	Tatal	Relative
Deer	Tune			Anchoro			Fraguanay				
reei	туре	(PPISH)	IOT ESUITIBLE?							Aujustnenis	Producivity
				+/- 13%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 3%		
Braintree	Local	34.5								0	-
Thousand Oaks	Local	14.2	Y	-10%	0%	0%	-10%	-5%	-5%	-0.3	9.9
Burlington	Local	6.7	Y	0%		0%		0%	5%	0.05	7.0
Braintree	Suburban local	32.2	Y	-5%	-10%	-40%	-10%	-10%	0%	-0.75	8.1
											-
Shoreline	Suburban local	18.4								0	-
			Y	-5%	-10%	-40%	-10%	-10%	0%	-0.75	4.0
•											10.1
			·	0,0	1070	0,0	1070	1070	0,0		-
		-									-
											-
			Y	-5%	0%	0%	-10%	-10%	0%	-	9.5
			·	070	070	070	1070	1070	0,0		-
	U									-	_
			v	-5%	-10%	-40%	-10%	-10%	0%	-	7.0
	•										3.1
	•		'	0 /0	-570	-40 /0	-1078	-1070	078		5.1
											-
•										-	-
	•		V	E0/	10%	09/	109/	09/	0%	v	6.6
WIITITEIOTIKA	Suburban Local	0.77	T	-3%	-10%	0%	-10%	0%	U %	-0.25	0.0
AVERAGE		20.9						ADJ. AVERAG			7.2
WKDAY REV H	OURS	2,805						RANGE		6.5	8.0
SAT REV HOUR	S	416								90%	110%
SUN REV HOUR	RS										
TOTAL REV HO	URS	3,221									
WKDAY RIDER	SHIP	18,300	to	22,300							
					Assumes 50%	ofweekday riv	larshin (hasad (	n Route 615 dail	(ridershin)		
				1,000							
		10 650	4 ( )	23 050	A3301163 40 /0	or weekuay Til	iorallip				
IOTAL RIDERS	inr		.0		4						
	Thousand Oaks Burlington Braintree Shoreline Burlington Shoreline Westake Broomfield Broomfield Broomfield Broomfield Shoreline Braintree Westake Broomfield Shoreline Braintree Westake Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Shoreline Burlington Broomfield Minnetonka Sun Rev Hoult TOTAL REV HOU WKDAY RIDERSHI SUN RIDERSHI	Braintree   Local     Thousand Oaks   Local     Burlington   Local     Braintree   Suburban local     Shoreline   Suburban local     Shoreline   Suburban local     Broomfeline   Suburban local     Broomfeld   Suburban local     Broomfield   Suburban local     Brointree   Regional local     Broomfield   Regional local     Broomfield   Regional local     Broomfield   Regional local     Shoreline   Regional local     Shoreline   Regional local     Shoreline   Re	Braintree   Local   34.5     Thousand Oaks   Local   6.7     Braintree   Suburban local   32.2     Shoreline   Suburban local   32.2     Shoreline   Suburban local   15.8     Shoreline   Suburban local   15.8     Shoreline   Suburban local   15.5     Westlake   Suburban local   12.6     Broomfield   Suburban local   14.1     Shoreline   Regional local   30     Braintree   Regional local   30     Braintree   Regional express   6.9     Broomfield   Regional express   -     Minnetonka   Suburban Local   8.77     AVERAGE   20.9   -	PeerTypeProductivityUsed for Estimate?PeerType(PPISH)for Estimate?BraintreeLocal34.51Thousand OaksLocal6.7YBraintreeSuburban local32.2YBraintreeSuburban local23.8ShorelineShorelineSuburban local18.41BurlingtonSuburban local15.8YShorelineSuburban local15.5YWestlakeSuburban local12.6YBroomfieldSuburban local12.6YBroomfieldSuburban local12.6YBroomfieldSuburban local16.7ShorelineRegional local16.7ShorelineRegional localShorelineRegional local16.7ShorelineRegional local016.7ShorelineRegional local10.28.8YBraintreeRegional local30BraintreeRegional local-ShorelineRegional local-ShorelineRegional local-ShorelineRegional local-ShorelineRegional local-ShorelineRegional local-BroomfieldRegional local-ShorelineRegional local-ShorelineRegional local-ShorelineRegional local-ShorelineRegional local-BroomfieldRegional local<	Image: state of the state of	Image: stand of the stand of	Image: state of the second	Image: Constraint of the second se	Image: state of the s	Image: state in the proposed local     (Each peer route was adjusted up or down depending on how hey compare to the proposed local       Peer     Type     Productivity     Used for Estmate?     Regional 4.rbors     Serves Connectivity     Serves Rail Station     Service     Markeing Span     Branding Braintree       Productivity     Used     for Estmate?     Anchors     Connectivity     Rail Station     Frequency     Span     Braintree       Braintree     Local     14.2     Y     -10%     0%     0%     -10%     -10%     -5%     -5%       Braintree     Suburban local     32.2     Y     -5%     -10%     -40%     -10%     0%     0%     5%       Braintree     Suburban local     13.6     Y     -5%     -10%     -40%     -10%     -10%     0%       Shoreline     Suburban local     15.5     Y     -5%     -10%     0%     -10%     -10%     0%       Broomfield     Suburban local     16.7     Y     -5%     -10%     0%     -10%     -10%     0%  B	Image: state in the state in therestate in the state in the state in the state in ther

Ridership Pivot Model												
Minnetonka Transit Study						How does the	proposed rou	te compare to	each peer route	?		
Route M1 Short (Modified for A	Aternative 1)			(Eact					y compare to the p		route)	
	1					1		<u> </u>				
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivity
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks	Local	14.2	Y	-10%	0%	0%	0%	-5%	-5%	-0.2	11.4
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	0%	0%	5%	0%	5%	0.1	7.4
MBTA 236	Braintree	Suburban local	32.2	Y	-5%	-10%	-40%	0%	-10%	0%	-0.65	11.3
King County Metro 347	Shoreline	Suburban local	23.8								0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	-
MBTA 350	Burlington	Suburban local	15.8	Y	-5%	-10%	-40%	0%	-10%	0%	-0.65	5.5
King County Metro 348	Shoreline	Suburban local	15.5	Y	-5%	-10%	0%	-10%	-10%	0%	-0.35	10.1
GCRTA 46	Westlake	Suburban local	12.6								0	_
RTD 112	Broomfield	Suburban local	-								0	-
RTD 120	Broomfield	Suburban local	21.7								0	_
RTD 128	Broomfield	Suburban local	12.6	Y	-5%	0%	0%	0%	-10%	0%	-0.15	10.7
RTD 228	Broomfield	Suburban local	16.7								0	-
King County Metro 346	Shoreline	Regional local	41.4								0 0	-
King County Metro 345	Shoreline	Regional local	30								0	-
MBTA 238	Braintree	Regional local	28.1	Y	-5%	-10%	-40%	0%	-10%	0%	-0.65	9.8
GCRTA 49	Westake	Regional local	8.8	Ŷ	0%	-5%	-40%	0%	-10%	0%	-0.55	4.0
RTD 76	Broomfield	Regional local	-		070	070	1070	070	1070	070	0	-
King County Metro 358	Shoreline	Regional Express	47.7								0	_
MBTA 354	Burlington	Regional express	6.9								0	
RTD L	Broomfield	Regional Express	-								0	-
Route 615	Minnetonka	Suburban Local	8.77	Y	-5%	-10%	0%	0%	0%	0%	-0.15	7.5
Roule 015	MILITIELUTIKA	Suburban Local	0.77		-J /0	-10 /6	0 /6	0 /6	0 /8	0 %	-0.15	1.5
	AVERAGE		20.9	· · · · · · · · · · · · · · · · · · ·					ADJ. AVERAGE			8.6
	AVERAGE		20.9						ADJ. AVERAGE	-		0.0
	WKDAY REV H		2,805	· · · · · · · · · · · · · · · · · · ·					RANGE		7.8	9.5
	SAT REV HOUR		416						RANGE		90%	9.5 110%
	SUN REV HOUR		410								90%	110 /0
			0.004									
	TOTAL REV HO	URS	3,221									
		0.00	04.000		00.000							
	WKDAY RIDER		21,800	to	26,600	A	-function -	la sabia (haa	Deute CAE 1.1	aideachie)		
	SAT RIDERSHI		1,600	to	1,950		,		on Route 615 daily	ridersnip)		
	SUN RIDERSH			to		Assumes 40%	of weekday rid	tership				
	TOTAL RIDERS	НІР	23,400	to	28,550							
			Low		High							

Ridership Pivot Model												
Minnetonka Transit Study						How does the	proposed rou	ite compare to	each peer route	e?		
Route M1 Long				(Eacl					y compare to the		route)	
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivity
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks	Local	14.2	Y	0%	0%	0%	0%	-5%	-5%	-0.1	12.8
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	0%	0%	5%	0%	5%	0.1	7.4
MBTA 236	Braintree	Suburban local	32.2	Y	0%	0%	-40%	0%	-10%	0%	-0.5	16.1
King County Metro 347	Shoreline	Suburban local	23.8								0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	-
MBTA 350	Burlington	Suburban local	15.8	Y	0%	0%	-40%	0%	-10%	0%	-0.5	7.9
King County Metro 348	Shoreline	Suburban local	15.5	Y	0%	-5%	0%	-10%	-10%	0%	-0.25	11.6
GCRTA 46	Westlake	Suburban local	12.6								0	-
RTD 112	Broomfield	Suburban local	_								0	-
RTD 120	Broomfield	Suburban local	21.7								0	-
RTD 128	Broomfield	Suburban local	12.6	Y	0%	0%	0%	0%	-10%	0%	-0.1	11.3
RTD 228	Broomfield	Suburban local	16.7		070	0,0	070	0,0	1070	0,0	0	-
King County Metro 346	Shoreline	Regional local	41.4								0	_
King County Metro 345	Shoreline	Regional local	30								0	
			28.1	V	0%	0%	400/	E0/	100/	00/	-0.55	- 12.6
MBTA 238	Braintree	Regional local		Y			-40%	-5%	-10%	0%		
GCRTA 49	Westlake	Regional local	8.8	Y	0%	0%	-40%	-5%	-10%	0%	-0.55	4.0
RTD 76	Broomfield	Regional local	-								0	-
King County Metro 358	Shoreline	Regional Express	47.7								0	-
MBTA 354	Burlington	Regional express	6.9								0	-
RTD L	Broomfield	Regional Express	-								0	-
Route 615	Minnetonka	Suburban Local	8.77	Y	-5%	-5%	0%	-5%	0%	0%	-0.15	7.5
										-		
	AVERAGE		20.9						ADJ. AVERAG	E		10.1
	WKDAY REV H		5,610						RANGE		9.1	11.1
	SAT REV HOUR		416								90%	110%
	SUN REV HOU											
	TOTAL REV HO	URS	6,026									
	WKDAY RIDER	SHIP	51,100	to	62,500							
	SAT RIDERSHI	Р	2,280	to	2,760							
	SUN RIDERSH	IP		to								
	TOTAL RIDERS	HIP	53,380	to	65,260	]						
			Low		High							

Ridership Pivot Model												
Minnetonka Transit Study						How does the	proposed rou	ite compare to	each peer rout	e?		
Route M2				(Each	n peer route w	as adjusted up	or down depen	ding on how the	ey compare to the	proposed local	route)	
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivit
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		
											_	
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks	Local	14.2								0	-
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	0%	0%	5%	0%	5%	0.1	7.4
MBTA 236	Braintree	Suburban local	32.2	Y	-15%	-10%	-40%	0%	-10%	0%	-0.75	8.1
King County Metro 347	Shoreline	Suburban local	23.8								0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	-
MBTA 350	Burlington	Suburban local	15.8	Y	-10%	-10%	-40%	0%	-10%	0%	-0.7	4.7
King County Metro 348	Shoreline	Suburban local	15.5	Y	-10%	-10%	0%	-10%	-10%	0%	-0.4	9.3
GCRTA 46	Westlake	Suburban local	12.6								0	-
RTD 112	Broomfield	Suburban local	-								0	-
RTD 120	Broomfield	Suburban local	21.7								0	-
RTD 128	Broomfield	Suburban local	12.6	Y	-10%	0%	0%	0%	-10%	0%	-0.2	10.1
RTD 228	Broomfield	Suburban local	16.7								0	-
King County Metro 346	Shoreline	Regional local	41.4								0	-
King County Metro 345	Shoreline	Regional local	30								0	-
MBTA 238	Braintree	Regional local	28.1	Y	-5%	-10%	-40%	0%	-10%	0%	-0.65	9.8
GCRTA 49	Westlake	Regional local	8.8	Ŷ	0%	-5%	-40%	0%	-10%	0%	-0.55	4.0
RTD 76	Broomfield	Regional local	-	·	0,0	0,0		0,0		0,0	0	-
King County Metro 358	Shoreline	Regional Express	47.7								0	-
MBTA 354	Burlington	Regional express	6.9								0	_
RTD L	Broomfield	Regional Express	-								0	
Route 615	Minnetonka	Suburban Local	8.77	Y	-5%	-5%	0%	0%	0%	0%	-0.1	7.9
Roule 015	WIITHEIDTKa	Suburban Local	0.11	T	-3%	-576	0%	0 %	0%	0 70	-0.1	1.9
	AVERAGE		20.9						ADJ. AVERAG	E		7.7
	WKDAY REV H	OURS	5,610	1					RANGE		6.9	8.4
	SAT REV HOUR		416								90%	110%
	SUN REV HOU			1							0070	
	TOTAL REV HO		6,026	-								
	WKDAY RIDERSHIP	38,600 1,450	to	47,200	4							
	SAT RIDERSHI	SAT RIDERSHIP		to	1,750							
	SUN RIDERSH	IP		to		Assumes 40%	of weekday rid	dership				
	TOTAL RIDERS	HIP	40,050	to	48,950							
			Low		High							

Ridership Pivot Model												
Minnetonka Transit Study						How does the	proposed rou	ite compare to	each peer rout	e?		
Route M3				(Eacl	n peer route w	as adjusted up	or down depen	ding on how the	y compare to the	proposed local	route)	
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivity
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks		14.2	Y	0%	10%	0%	-5%	-5%	-5%	-0.05	13.5
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	10%	0%	5%	0%	5%	0.2	8.0
MBTA 236	Braintree	Suburban local	32.2	Y	0%	0%	-40%	-5%	-10%	0%	-0.55	14.5
King County Metro 347	Shoreline	Suburban local	23.8								0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	-
MBTA 350	Burlington	Suburban local	15.8	Y	0%	0%	-40%	-5%	-10%	0%	-0.55	7.1
King County Metro 348	Shoreline	Suburban local	15.5	Y	0%	-5%	0%	-10%	-10%	0%	-0.25	11.6
GCRTA 46	Westlake	Suburban local	12.6								0	-
RTD 112	Broomfield	Suburban local	-								0	-
RTD 120	Broomfield	Suburban local	21.7								Õ	_
RTD 128	Broomfield	Suburban local	12.6	Y	0%	0%	0%	-5%	-10%	0%	-0.15	10.7
RTD 128	Broomfield	Suburban local	12.0	'	0 /0	0 78	0 /0	-570	-1076	0 76	-0.15	10.7
											0	-
King County Metro 346	Shoreline	Regional local	41.4									-
King County Metro 345	Shoreline	Regional local	30								0	-
MBTA 238	Braintree	Regional local	28.1	Y	0%	0%	-40%	-5%	-10%	0%	-0.55	12.6
GCRTA 49	Westlake	Regional local	8.8	Y	0%	0%	-40%	-5%	-10%	0%	-0.55	4.0
RTD 76	Broomfield	Regional local	-								0	-
King County Metro 358	Shoreline	Regional Express	47.7								0	-
MBTA 354	Burlington	Regional express	6.9								0	-
RTD L	Broomfield	Regional Express	-								0	-
Route 615	Minnetonka	Suburban Local	8.77	Y	-5%	-5%	0%	0%	0%	0%	-0.1	7.9
										_		
	AVERAGE		20.9						ADJ. AVERAG	E		10.0
	WKDAY REV H	OURS	5,304						RANGE		9.0	11.0
	SAT REV HOUR	S	416								90%	110%
SUN REV HOURS TOTAL REV HOURS	RS											
		5,720										
	WKDAY RIDERSHIP	SHIP	47,700	to	58,300							
	SAT RIDERSHI	Р	2,220	to	2,760							
	SUN RIDERSH	SUN RIDERSHIP		to								
	TOTAL RIDERS	HIP	49,920	to	61,060							
			Low		High							

Ridership Pivot Model												
Minnetonka Transit Study						How does the	proposed rou	te compare to	each peer route	?		
Route M3 (assuming SW LRT is	s in place)			(Fact					y compare to the p		route)	
g				(								
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivity
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		,
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks	Local	14.2	Y	0%	10%	0%	-5%	-5%	-5%	-0.05	13.5
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	10%	0%	5%	0%	5%	0.2	8.0
MBTA 236	Braintree	Suburban local	32.2	Y	0%	0%	0%	-5%	-10%	0%	-0.15	27.4
King County Metro 347	Shoreline	Suburban local	23.8								0	
King County Metro 331	Shoreline	Suburban local	18.4								0	_
MBTA 350	Burlington	Suburban local	15.8	Y	0%	0%	0%	-5%	-10%	0%	-0.15	13.4
King County Metro 348	Shoreline	Suburban local	15.5	Ŷ	0%	-5%	0%	-10%	-10%	0%	-0.25	11.6
GCRTA 46	Westlake	Suburban local	12.6	·	0,0	0,0	0,0	1070	10,0	0,0	0	-
RTD 112	Broomfield	Suburban local	-								0	-
RTD 120	Broomfield	Suburban local	21.7								0	-
RTD 128	Broomfield	Suburban local	12.6	Y	0%	0%	0%	-5%	-10%	0%	-0.15	10.7
RTD 228	Broomfield	Suburban local	16.7		070	070	0,0	0,0	1070	070	0	-
King County Metro 346	Shoreline	Regional local	41.4								0	_
King County Metro 345	Shoreline	Regional local	30								0	_
MBTA 238	Braintree	Regional local	28.1	Y	0%	0%	0%	-5%	-10%	0%	-0.15	23.9
GCRTA 49	Westake	Regional local	8.8	Ý	0%	0%	0%	-5%	-10%	0%	-0.15	7.5
RTD 76	Broomfield	Regional local	-		070	070	070	070	1070	070	0.10	-
King County Metro 358	Shoreline	Regional Express	47.7								0	_
MBTA 354	Burlington	Regional express	6.9								0	
RTD L	Broomfield	Regional Express	-								0	-
Route 615	Minnetonka	Suburban Local	- 8.77	Y	-5%	-5%	0%	0%	0%	0%	-0.1	7.9
Roule 015	MILITIELOTIKA	Suburban Local	0.77	, I	-0 %	-3%	0%	076	0%	0%	-0.1	1.9
	AVERAGE		20.9						ADJ. AVERAGE			13.8
	AVERAGE		20.9						ADJ. AVERAGE			13.0
	WKDAY REV H		5,304	·					RANGE		12.4	15.1
	SAT REV HOUR		416						RANGE		90%	110%
			410								90%	110%
	SUN REV HOU		5 700									
	TOTAL REV HO	URS	5,720									
	WKDAY RIDER	SHIP	65,700	to	80,300							
	SAT RIDERSHI		3,120	to	3,780							
	SUN RIDERSH		0,120	to	0,700							
	TOTAL RIDERS		68,820		84,080							
	IOTAL RIDERS			to								
			Low		High							

Ridership Pivot Model						1	· .					
Minnetonka Transit Study									each peer rout			
Route 9 Extension				(Each	n peer route w	as adjusted up	or down depen	ding on how the	y compare to the	proposed local	route)	
			D. L. K. Y				0		0 · ·	<b>M</b> 1 <i>C</i>	<b>T</b> 1 1	D.L.C
Descrides and Desite	Dana	Turne	Productivity	Used	A	Regional	Serves	<b>F</b>	Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivi
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks		14.2	Y	-15%	10%	0%	0%	-5%	-5%	-0.15	12.1
Town of Burlington B-Line	Burlington	Local	6.7	Ý	-5%	10%	0%	5%	0%	5%	0.15	7.7
MBTA 236	Braintree	Suburban local	32.2	Ý	-10%	0%	-40%	-10%	-10%	0%	-0.7	9.7
King County Metro 347	Shoreline	Suburban local	23.8								0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	-
MBTA 350	Burlington	Suburban local	15.8	Y	-10%	0%	-40%	-10%	-10%	0%	-0.7	4.7
King County Metro 348	Shoreline	Suburban local	15.5	Ŷ	-10%	0%	0%	-10%	-10%	0%	-0.3	10.9
GCRTA 46	Westlake	Suburban local	12.6	·		0,0	0,0	1070	10,0	0,0	0	-
RTD 112	Broomfield	Suburban local	-								Õ	
RTD 120	Broomfield	Suburban local	21.7								0	-
RTD 128	Broomfield	Suburban local	12.6	Y	-15%	0%	0%	-10%	-10%	0%	-0.35	8.2
RTD 228	Broomfield	Suburban local	16.7	·	1070	070	070	1070	1070	070	0	-
King County Metro 346	Shoreline	Regional local	41.4								0	
King County Metro 345	Shoreline	Regional local	30								Õ	
MBTA 238	Braintree	Regional local	28.1	Y	-10%	0%	-40%	-10%	-10%	0%	-0.7	8.4
GCRTA 49	Westlake	Regional local	8.8	Ŷ	-5%	0%	-40%	-10%	-10%	0%	-0.65	3.1
RTD 76	Broomfield	Regional local	-	·	070	070	1070	1070	1070	070	0	-
King County Metro 358	Shoreline	Regional Express	47.7								0	_
MBTA 354	Burlington	Regional express	6.9								0	_
RTD L	Broomfield	Regional Express	-								0	_
Route 615	Minnetonka	Suburban Local	8.77	Y	-10%	0%	0%	-10%	0%	0%	-0.2	7.0
	WIIIIIeluitka	Suburban Local	0.77	1	-1070	0 78	0 /8	-1076	0 78	0 /0	-0.2	7.0
	AVERAGE		20.9	<u> </u>					ADJ. AVERAG	E		8.0
	WKDAY REV H	OURS	2,678						RANGE		7.2	8.8
	SAT REV HOUR	S	416								90%	110%
	SUN REV HOU	RS										
	TOTAL REV HO	URS	3,094									
	WKDAY RIDER	SHIP	19,200	to	23,500							
	SAT RIDERSHI		1.500	to	1.800	Assumes 50%	of weekday ric	lership (based (	on Route 615 dai	v ridership)		
	SUN RIDERSH		1,000	to	1,000		of weekday ric			y nuclonipj		
	TOTAL RIDERS		20,700	to	25,300	/ 33umes 40 /0	or weekudy Hu	ioi oi iip				
	I U AL RIDERO			.0	,	4						
			Low		High							

Ridership Pivot Model												
Minnetonka Transit Study						How does the	proposed rou	ite compare to	each peer rout	e?		
Route 12 Extension				(Each	n peer route w	as adjusted up	or down depen	ding on how the	y compare to the	proposed local	route)	
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	Productivit
					+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%		
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks	Local	14.2	Y	-5%	10%	0%	0%	-5%	-5%	-0.05	13.5
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	10%	0%	5%	0%	5%	0.2	8.0
MBTA 236	Braintree	Suburban local	32.2	Y	-10%	0%	-40%	0%	-10%	0%	-0.6	12.9
King County Metro 347	Shoreline	Suburban local	23.8	·		0,0		0,0		0,0	0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	_
MBTA 350	Burlington	Suburban local	15.8	Y	-10%	0%	-40%	0%	-10%	0%	-0.6	6.3
King County Metro 348	Shoreline	Suburban local	15.5	Ŷ	-10%	0%	0%	0%	-10%	0%	-0.2	12.4
GCRTA 46	Westlake	Suburban local	12.6								0	-
RTD 112	Broomfield	Suburban local	-								0	_
RTD 120	Broomfield	Suburban local	21.7								0	-
RTD 128	Broomfield	Suburban local	12.6	Y	-15%	0%	0%	0%	-10%	0%	-0.25	9.5
RTD 228	Broomfield	Suburban local	16.7		1070	070	070	070	1070	070	0	-
King County Metro 346	Shoreline	Regional local	41.4								0	-
King County Metro 345	Shoreline	Regional local	30								0	-
MBTA 238	Braintree	Regional local	28.1	Y	-10%	0%	-40%	-10%	-10%	0%	-0.7	8.4
GCRTA 49	Westlake	Regional local	8.8	Ŷ	-5%	0%	-40%	-10%	-10%	0%	-0.65	3.1
RTD 76	Broomfield	Regional local	-	·	0,0	0,0		1070		0,0	0	-
King County Metro 358	Shoreline	Regional Express	47.7								Õ	
MBTA 354	Burlington	Regional express	6.9								0	
RTD L	Broomfield	Regional Express	-								0	_
Route 615	Minnetonka	Suburban Local	8.77	Y	-10%	0%	0%	0%	0%	0%	-0.1	7.9
	Winnetonita	Suburban Local	0.11		1070	070	070	070	070	070	0.1	1.5
										_		
	AVERAGE		20.9						ADJ. AVERAG			9.1
	WKDAY REV H	OURS	2,678						RANGE		8.2	10.0
	SAT REV HOUR	S	416								90%	110%
	SUN REV HOUR	RS										
	TOTAL REV HO	URS	3,094									
	WKDAY RIDER	SHIP	22,000	to	26,800				_			
	SAT RIDERSHI		1,700	to	2,100	Assumes 50%	of weekday rid	dership (based o	on Route 615 dail	v ridership)		
	SUN RIDERSHIP			to	2,100		of weekday rid			,		
	TOTAL RIDERS		23,700	to	28.900							
	. Sha nibelio		Low		High	_						
			LOW		піуп							

Ridership Pivot Model												
Minnetonka Transit Study									each peer route			
Route 615 Extension				(Each	n peer route w	as adjusted up	or down depen	ding on how the	y compare to the	proposed local	route)	
			Productivity	Used		Regional	Serves		Service	Marketing	Total	Relative
Provider and Route	Peer	Туре	(PPISH)	for Estimate?	Anchors	Connectivity	Rail Station	Frequency	Span	Branding	Adjustments	
		Туре	(111011)		+/- 15%	+/- 10%	+/- 40%	+/- 20%	+/- 10%	+/- 5%	Aujusinenis	TTOQUCIVI
					+/- IJ/0	+/- 10/0	+/- +0 /0	+/- 20 /0	+/- 10 //	+/= J /0		
MBTA 230	Braintree	Local	34.5								0	-
City of Thousand Oaks (System)	Thousand Oaks	Local	14.2	Y	-5%	0%	0%	0%	-5%	-5%	-0.15	12.1
Town of Burlington B-Line	Burlington	Local	6.7	Y	0%	0%	0%	5%	0%	5%	0.1	7.4
MBTA 236	Braintree	Suburban local	32.2	Y	-3%	-5%	-40%	0%	-10%	0%	-0.58	13.5
King County Metro 347	Shoreline	Suburban local	23.8								0	-
King County Metro 331	Shoreline	Suburban local	18.4								0	-
MBTA 350	Burlington	Suburban local	15.8	Y	-3%	-5%	-40%	0%	-10%	0%	-0.58	6.6
King County Metro 348	Shoreline	Suburban local	15.5	Y	-3%	-5%	0%	-10%	-10%	0%	-0.28	11.2
GCRTA 46	Westlake	Suburban local	12.6								0	-
RTD 112	Broomfield	Suburban local	-								0	-
RTD 120	Broomfield	Suburban local	21.7								0	-
RTD 128	Broomfield	Suburban local	12.6	Y	0%	0%	0%	0%	-10%	0%	-0.1	11.3
RTD 228	Broomfield	Suburban local	16.7								0	_
King County Metro 346	Shoreline	Regional local	41.4								0	-
King County Metro 345	Shoreline	Regional local	30								0	-
MBTA 238	Braintree	Regional local	28.1	Y	-5%	-10%	-40%	0%	-10%	0%	-0.65	9.8
GCRTA 49	Westlake	Regional local	8.8	Ŷ	0%	-5%	-40%	0%	-10%	0%	-0.55	4.0
RTD 76	Broomfield	Regional local	-		070	070	4070	070	1070	070	0.00	
King County Metro 358	Shoreline	Regional Express	47.7								0 0	
MBTA 354	Burlington	Regional express	6.9								0	
RTD L	Broomfield	Regional Express	-								0	-
Route 615	Minnetonka	Suburban Local	- 8.77	Y	0%	0%	0%	0%	0%	0%	0	- 8.8
Noule 015	WIIIIIIEUIIKa	Suburban Local	0.77	I	0 /0	0 /6	0 /6	0 /0	0 /0	0 /0	U	0.0
	AVERAGE		20.9						ADJ. AVERAG	E		9.4
	WKDAY REV H	OURS	5,355						RANGE		8.5	10.3
	SAT REV HOUR		546								90%	110%
	SUN REV HOU											
	TOTAL REV HO		5,901									
			45.000	4	55 400							
	WKDAY RIDER		45,300	to	55,400 2,800	Acoumoo E00/	ofwooldou -i-	larahin (hasad	Douto 615 doi!	v ridorohin)		
	SAT RIDERSHI		2,300	to	2,000				on Route 615 dail	y nuersnip)		
	SUN RIDERSH		47.000	to	F0	Assumes 40%	of weekday ric	iersnip				
	TOTAL RIDERS	нір	47,600	to	58,200	4						
			Low		High							
	Adjusted (poor c	ycle time)	28,560		34,920							